

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
SALA DE REGIDORES	2,410,344.00	-23,525.21	2,386,818.79	2,386,818.79	2,386,818.79	0.00
PRESIDENCIA MUNICIPAL	2,837,995.00	-615,013.02	2,222,981.98	2,222,981.98	2,222,981.98	0.00
SECRETARIA GENERAL	1,841,230.00	-1,265,596.54	575,633.46	575,633.46	575,633.46	0.00
SINDICATURA	397,446.00	-138,985.64	258,460.36	258,460.36	258,460.36	0.00
PLANEACION MUNICIPAL	394,116.00	-378,422.50	15,693.50	15,693.50	15,693.50	0.00
ORGANO DE CONTROL INTERNO	746,637.00	-24,872.51	721,764.49	721,764.49	721,764.49	0.00
OFICIALIA MAYOR ADMINISTRATIVA	9,054,051.00	-4,043,125.86	5,010,925.14	4,521,048.56	4,521,048.56	489,876.58
REGISTRO CIVIL	503,282.00	117,327.39	620,609.39	620,609.39	620,609.39	0.00
JUZGADO	294,817.00	-54,204.00	240,613.00	240,613.00	240,613.00	0.00
CASA DE LA CULTURA	1,109,143.00	105,539.10	1,214,682.10	1,214,682.10	1,214,682.10	0.00
DESARROLLO SOCIAL ECONOMICO Y TURISTICO	1,614,901.00	-933,006.38	681,894.62	681,894.62	681,894.62	0.00
HACIENDA PUBLICA MUNICIPAL	5,978,261.00	2,331,508.41	8,309,769.41	8,309,769.46	8,309,769.46	-0.05
CATASTRO	409,845.00	13,069.26	422,914.26	422,914.26	422,914.26	0.00
OBRAS PUBLICAS	14,922,676.00	1,482,054.27	16,404,730.27	16,404,730.27	16,404,730.27	0.00
SERVICIOS PUBLICOS	6,069,679.00	7,700,006.04	13,769,685.04	13,769,684.93	13,769,684.93	0.11
RASTRO MUNICIPAL	1,312,714.00	46,150.85	1,358,864.85	1,358,864.85	1,358,864.85	0.00
DESARROLLO RURAL	975,944.00	1,739,537.81	2,715,481.81	2,715,482.11	2,715,482.11	-0.30
DIRECCION DE LA MUJER PIHUAMENSE	352,228.00	-49,446.50	302,781.50	302,781.50	302,781.50	0.00
ECOLOGIA	2,118,270.00	-132,959.76	1,985,310.24	1,985,310.24	1,985,310.24	0.00
PROTECCION CIVIL	815,000.00	-73,129.65	741,870.35	741,870.35	741,870.35	0.00
DIF	3,828,348.00	-320,979.00	3,507,369.00	3,507,369.00	3,507,369.00	0.00
PENSIONADOS	2,705,693.00	195,893.94	2,901,586.94	2,901,586.22	2,901,586.22	0.72
SEGURIDAD PUBLICA	7,214,356.00	-3,228,276.81	3,986,079.19	4,475,956.65	4,475,956.65	-489,877.46
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	67,906,976.00	2,449,543.69	70,356,519.69	70,356,520.09	70,356,520.09	-0.40

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. HUMBERTO AMEZCUA BAUTISTA
PRESIDENTE MUNICIPAL

L.E. FCO JAVIER LARIOS CORTEZ
FUNCIONARIO ENCARGADA DE LA HACIENDA PUBLICA

