



Análisis: Estructura Administrativa -- Objeto del Gasto

MUNICIPIO DE TAMAZULA DE GORDIANO, JALISCO.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

N	UP	UR	UE	Cap	Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0	01	00	00		REGIDORES	435,084.97	364,901.06	381,523.58	367,389.04	367,784.78	370,936.04	366,705.42	368,261.75	702,453.01	317,393.02	346,356.06	477,537.34
0	01	01	00		REGIDORES	435,084.97	364,901.06	381,523.58	367,389.04	367,784.78	370,936.04	366,705.42	368,261.75	702,453.01	317,393.02	346,356.06	477,537.34
0	01	01	01		DESPACHO DE REGIDORES	435,084.97	364,901.06	381,523.58	367,389.04	367,784.78	370,936.04	366,705.42	368,261.75	702,453.01	317,393.02	346,356.06	477,537.34
1	01	01	01	1	SERVICIOS PERSONALES	390,618.69	355,743.24	371,313.22	356,105.42	356,152.08	355,009.74	355,628.60	355,521.54	692,736.32	305,850.99	332,797.63	468,148.55
1	01	01	01	2	MATERIALES Y SUMINISTROS	9,623.39	9,157.82	9,650.65	9,372.62	9,406.82	10,140.32	9,451.82	11,223.42	9,157.82	11,542.03	13,411.43	9,157.79
1	01	01	01	3	SERVICIOS GENERALES	13,007.06	0.00	559.71	1,911.00	2,225.88	5,785.98	1,625.00	1,516.79	558.87	0.00	147.00	231.00
1	01	01	01	9	DEUDA PUBLICA	21,835.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	02	00	00		PRESIDENCIA	1,183,253.83	228,697.04	235,128.68	229,336.36	305,940.21	163,736.64	240,449.70	196,882.18	372,980.14	257,684.57	254,353.22	344,381.41
0	02	01	00		PRESIDENCIA	1,183,253.83	228,697.04	235,128.68	229,336.36	305,940.21	163,736.64	240,449.70	196,882.18	372,980.14	257,684.57	254,353.22	344,381.41
0	02	01	01		DESPACHO DE PRESIDENCIA	1,183,253.83	228,697.04	235,128.68	229,336.36	305,940.21	163,736.64	240,449.70	196,882.18	372,980.14	257,684.57	254,353.22	344,381.41
1	02	01	01	1	SERVICIOS PERSONALES	301,325.76	152,640.32	156,004.17	141,628.99	129,563.03	97,604.54	120,915.65	121,921.64	230,165.14	139,966.69	139,279.11	201,578.84
1	02	01	01	2	MATERIALES Y SUMINISTROS	54,988.92	61,741.72	69,951.21	83,004.36	65,027.13	62,163.51	58,649.16	73,971.75	105,792.00	94,369.72	92,433.50	108,677.82
1	02	01	01	3	SERVICIOS GENERALES	643,346.32	14,315.00	9,173.30	4,703.01	111,350.05	3,968.59	60,884.89	988.79	37,023.00	23,348.16	22,640.61	34,124.75
1	02	01	01	4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS BIENES MUEBLES, INMUEBLES E INTANGIBLES	13,937.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	02	01	01	5	INTANGIBLES	72,505.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	02	01	01	9	DEUDA PUBLICA	97,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	03	00	00		SECRETARIA GENERAL	2,076,784.59	1,365,698.44	1,345,785.71	1,322,309.09	1,261,849.63	1,221,188.20	1,156,250.13	1,115,068.59	904,842.94	815,574.25	901,903.62	947,819.94
0	03	01	00		SECRETARIA GENERAL	2,076,784.59	1,365,698.44	1,345,785.71	1,322,309.09	1,261,849.63	1,221,188.20	1,156,250.13	1,115,068.59	904,842.94	815,574.25	901,903.62	947,819.94
0	03	01	01		ARCHIVO MUNICIPAL	16,736.83	11,283.48	10,712.18	10,878.17	11,945.35	14,924.51	11,486.80	10,768.61	9,831.06	14,614.28	11,333.03	27,370.60
1	03	01	01	1	SERVICIOS PERSONALES	14,235.88	11,283.48	10,712.18	10,878.17	11,945.35	14,924.51	11,486.80	10,768.61	9,831.06	14,614.28	11,333.03	27,370.60
1	03	01	01	3	SERVICIOS GENERALES	51.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	03	01	01	9	DEUDA PUBLICA	2,449.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	03	01	02		OFICINA DE JUNTA MUNICIPAL DE RECLUTAMIENTO	15,355.30	12,105.42	11,488.42	12,050.58	12,636.53	11,549.02	11,528.82	11,549.02	10,544.94	15,646.81	11,699.15	29,559.73
1	03	01	02	1	SERVICIOS PERSONALES	15,355.30	12,105.42	11,488.42	12,050.58	12,636.53	11,549.02	11,528.82	11,549.02	10,544.94	15,646.81	11,699.15	29,559.73
0	03	01	03		DESPACHO DE SECRETARIA GENERAL	444,373.64	133,000.00	133,000.00	133,000.00	133,000.00	133,000.00	71,364.93	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1	03	01	03	1	SERVICIOS PERSONALES	276,000.00	133,000.00	133,000.00	133,000.00	133,000.00	133,000.00	71,364.93	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1	03	01	03	2	MATERIALES Y SUMINISTROS	138,796.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	03	01	03	3	SERVICIOS GENERALES	12,185.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	03	01	03	9	DEUDA PUBLICA	17,392.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	03	01	04		DELEGACION CONTLA	111,718.31	42,039.73	43,509.16	32,390.38	41,508.66	58,808.43	57,170.31	66,841.43	34,353.64	46,475.39	68,940.36	51,357.96
1	03	01	04	1	SERVICIOS PERSONALES	50,506.69	32,705.14	28,009.16	24,890.38	35,508.66	51,808.43	51,170.31	64,341.43	31,853.64	46,475.39	63,774.95	46,357.96
1	03	01	04	2	MATERIALES Y SUMINISTROS	13,000.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	03	01	04	3	SERVICIOS GENERALES	46,287.21	9,334.59	15,500.00	7,500.00	6,000.00	7,000.00	6,000.00	2,500.00	2,500.00	0.00	5,165.41	5,000.00
1	03	01	04	9	DEUDA PUBLICA	1,923.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	03	01	05		AGENCIAS MUNICIPALES	40,621.49	40,621.54	40,621.54	40,621.54	40,621.54	40,621.54	40,621.54	40,621.54	40,621.54	40,621.54	40,621.54	40,621.54
1	03	01	05	4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	40,621.49	40,621.54	40,621.54	40,621.54	40,621.54	40,621.54	40,621.54	40,621.54	40,621.54	40,621.54	40,621.54	40,621.54
0	03	01	06		DELEGACION LA GARITA	99,990.05	61,292.81	47,587.32	33,842.11	47,079.17	17,621.35	20,901.99	26,757.35	14,155.88	41,937.37	71,274.85	47,130.97
1	03	01	06	1	SERVICIOS PERSONALES	58,656.37	40,748.58	31,486.50	26,809.08	39,807.16	14,193.34	15,515.73	23,393.34	12,622.88	37,518.37	65,711.85	44,976.97
1	03	01	06	2	MATERIALES Y SUMINISTROS	14,416.55	3,994.23	7,886.82	2,958.03	6,734.01	2,590.01	4,849.26	2,826.01	995.00	919.00	1,890.00	2,154.00
1	03	01	06	3	SERVICIOS GENERALES	24,345.92	16,550.00	8,214.00	4,075.00	538.00	838.00	537.00	538.00	538.00	3,500.00	3,673.00	0.00
1	03	01	06	9	DEUDA PUBLICA	2,571.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	03	01	07		DELEGACION VISTA HERMOSA	229,157.04	135,999.62	115,154.91	111,286.34	137,096.40	91,298.13	121,684.57	100,604.22	97,508.02	47,213.56	84,527.88	69,621.11
1	03	01	07	1	SERVICIOS PERSONALES	169,984.44	118,499.78	101,421.91	98,208.87	111,706.11	77,789.39	110,815.10	89,871.29	86,930.25	45,046.54	79,988.88	68,490.61
1	03	01	07	2	MATERIALES Y SUMINISTROS	10,035.43	1,075.84	0.00	0.00	0.00	14,539.29	2,893.20	3,757.47	7,014.93	3,936.95	880.02	0.00
1	03	01	07	3	SERVICIOS GENERALES	48,878.84	16,424.00	13,733.00	13,077.47	10,851.00	10,615.54	7,112.00	3,718.00	6,640.82	1,287.00	4,539.00	382.00
1	03	01	07	4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS BIENES MUEBLES, INMUEBLES E INTANGIBLES	258.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	03	01	07	5	DELEGACION MORELOS (SANTA ROSA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	03	01	08		SERVICIOS PERSONALES	18,038.76	11,447.60	11,883.21	12,658.23	19,004.17	9,850.14	14,149.73	15,469.14	11,264.56	9,979.46	13,155.33	22,017.15
1	03	01	08	1	SERVICIOS PERSONALES	12,080.18	9,492.25	8,687.21	8,909.26	12,023.17	8,690.14	9,455.83	8,290.14	7,626.56	9,979.46	11,995.33	21,613.14
1	03	01	08	2	MATERIALES Y SUMINISTROS	1,584.58	280.01	72.00	442.97	750.00	0.00	2,301.90	1,065.00	584.00	0.00	0.00	404.01
1	03	01	08	3	SERVICIOS GENERALES	4,374.00	1,675.34	3,124.00	3,306.00	6,231.00	1,160.00	2,392.00	6,114.00	3,054.00	0.00	1,160.00	0.00
0	03	01	09		DELEGACION EL TULLILO	22,460.34	18,656.39	11,389.45	10,624.88	9,126.82	15,739.22	9,326.82	9,940.35	8,197.90	7,397.90	15,893.54	4,795.80
1	03	01	09	1	SERVICIOS PERSONALES	11,075.91	11,110.03	7,161.10	7,144.52	8,326.82	8,944.52	7,126.82	7,454.52	7,197.90	7,397.90	10,475.54	4,795.80
1	03	01	09	2	MATERIALES Y SUMINISTROS	4,996.36	2,025.17	2,880.36	2,080.36	0.00	4,194.70	1,700.00	910.00	0.00	0.00	3,055.00	0.00
1	03	01	09	3	SERVICIOS GENERALES	2,130.79	2,550.00	1,347.99	1,400.00	800.00	2,600.00	500.00	1,485.83	1,000.00	0.00	2,363.00	0.00

1	03	01	09	5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,228.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	03	01	10		DELEGACION NIGROMANTE (SAN JUAN DE LA MONTAÑA)	27,303.41	1,936.17	1,890.62	1,100.00	1,120.00	1,500.00	1,050.00	1,000.00	1,520.00	0.00	1,900.00	2,985.01
1	03	01	10	1	SERVICIOS PERSONALES	600.00	600.00	627.62	300.00	300.00	800.00	300.00	300.00	1,100.00	0.00	700.00	0.00
1	03	01	10	2	MATERIALES Y SUMINISTROS	1,441.03	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985.01
1	03	01	10	3	SERVICIOS GENERALES	1,250.00	836.17	763.00	300.00	820.00	700.00	750.00	700.00	420.00	0.00	1,200.00	0.00
1	03	01	10	5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	24,012.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	03	01	11		DELEGADOS	48,902.98	49,427.36	46,669.35	47,494.00	46,853.92	46,946.20	46,853.92	46,946.20	42,668.51	40,543.47	45,018.70	43,194.27
1	03	01	11	1	SERVICIOS PERSONALES	48,902.98	49,427.36	46,669.35	47,494.00	46,853.92	46,946.20	46,853.92	46,946.20	42,668.51	40,543.47	45,018.70	43,194.27
0	03	01	12		REGLAMENTOS	123,642.38	144,807.60	127,824.77	125,070.87	111,885.31	129,456.00	168,804.22	119,524.36	101,234.21	25,167.74	40,467.58	82,740.55
1	03	01	12	1	SERVICIOS PERSONALES	90,770.24	107,229.51	104,724.61	109,080.56	98,687.53	101,926.53	125,933.94	110,128.33	80,303.82	21,847.94	16,309.82	77,843.82
1	03	01	12	2	MATERIALES Y SUMINISTROS	26,184.28	17,748.33	19,165.18	15,990.31	11,329.47	25,361.88	42,870.28	8,932.03	20,930.39	3,319.80	24,157.76	4,896.73
1	03	01	12	3	SERVICIOS GENERALES	6,687.86	5,591.09	3,934.98	0.00	1,868.31	2,167.59	0.00	464.00	0.00	0.00	0.00	0.00
1	03	01	12	9	DEUDA PUBLICA	0.00	14,238.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	03	01	13		REGISTRO CIVIL	215,248.99	221,795.02	204,619.77	202,453.06	213,140.38	202,032.66	199,682.99	202,520.03	193,640.05	230,716.90	183,254.58	52,945.24
1	03	01	13	1	SERVICIOS PERSONALES	192,186.96	195,232.35	183,502.74	187,001.19	191,089.49	180,001.19	179,808.72	176,014.51	213,806.61	185,980.29	35,615.05	
1	03	01	13	2	MATERIALES Y SUMINISTROS	20,923.03	19,420.07	19,420.07	18,590.27	18,590.27	18,590.27	18,590.27	17,438.79	16,438.79	16,438.79	16,438.79	16,438.79
1	03	01	13	3	SERVICIOS GENERALES	2,139.00	2,421.26	1,696.96	0.00	3,460.62	3,441.20	1,284.00	1,842.50	1,186.75	471.50	835.50	891.40
1	03	01	13	5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	03	01	13	9	DEUDA PUBLICA	0.00	4,721.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	03	01	14		DESPACHO JURIDICO	50,001.17	51,736.33	48,699.16	47,634.39	45,559.58	45,271.15	48,637.22	43,209.69	6,225.48	2,373.58	0.00	0.00
1	03	01	14	1	SERVICIOS PERSONALES	39,925.16	39,760.27	40,210.27	38,796.47	39,886.91	40,864.97	39,886.91	39,825.03	1,961.64	968.64	0.00	0.00
1	03	01	14	2	MATERIALES Y SUMINISTROS	7,831.01	6,353.77	6,974.39	6,974.39	5,672.67	4,406.18	5,456.28	2,934.66	3,129.84	1,404.94	0.00	0.00
1	03	01	14	3	SERVICIOS GENERALES	2,245.00	1,330.00	1,514.50	1,863.53	0.00	0.00	3,294.03	450.00	1,134.00	1,004.00	0.00	0.00
1	03	01	14	9	DEUDA PUBLICA	0.00	4,292.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	03	01	15		JUZGADOS MUNICIPALES	23,410.43	22,751.63	22,751.63	22,751.63	22,751.63	22,751.63	17,751.63	17,751.63	17,751.63	17,751.63	17,751.63	16,434.03
1	03	01	15	1	SERVICIOS PERSONALES	23,410.43	22,751.63	22,751.63	22,751.63	22,751.63	22,751.63	17,751.63	17,751.63	17,751.63	17,751.63	17,751.63	16,434.03
0	03	01	16		PROTECCION CIVIL	589,823.47	406,797.74	467,984.22	478,452.91	379,818.22	315,234.64	398,565.02	312,325.52	272,134.62	293,065.45	454,045.98	
1	03	01	16	1	SERVICIOS PERSONALES	319,383.49	312,196.81	280,195.27	286,144.24	251,981.66	275,628.23	245,048.10	241,545.21	228,987.42	247,974.20	382,353.96	
1	03	01	16	2	MATERIALES Y SUMINISTROS	51,873.54	7,558.82	165,980.22	183,591.62	111,119.08	98,989.99	70,186.54	157,019.81	83,338.10	24,160.42	52,847.69	71,692.02
1	03	01	16	3	SERVICIOS GENERALES	115,679.01	9,711.93	17,308.73	3,130.83	5,419.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	03	01	16	5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	25,557.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	03	01	16	9	DEUDA PUBLICA	77,330.18	77,330.18	4,500.00	5,586.22	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00
0	04	00	00		SINDICATURA	181,734.73	77,566.57	75,906.66	74,406.72	98,423.06	57,371.86	67,560.81	68,522.58	98,971.18	58,461.86	50,238.31	102,175.25
0	04	01	00		SINDICATURA	181,734.73	77,566.57	75,906.66	74,406.72	98,423.06	57,371.86	67,560.81	68,522.58	98,971.18	58,461.86	50,238.31	102,175.25
0	04	01	01		DESPACHO DE SINDICATURA	181,734.73	77,566.57	75,906.66	74,406.72	98,423.06	57,371.86	67,560.81	68,522.58	98,971.18	58,461.86	50,238.31	102,175.25
1	04	01	01	1	SERVICIOS PERSONALES	93,670.40	71,736.71	71,479.24	71,753.42	72,823.35	51,403.60	50,717.03	52,740.08	94,560.18	51,664.81	49,347.31	88,969.25
1	04	01	01	2	MATERIALES Y SUMINISTROS	31,208.47	5,829.86	2,527.42	1,520.30	5,599.71	4,439.26	6,335.78	4,182.50	900.00	6,797.05	0.00	446.00
1	04	01	01	3	SERVICIOS GENERALES	55,580.18	0.00	1,900.00	1,133.00	20,000.00	1,529.00	10,508.00	11,600.00	3,511.00	0.00	891.00	12,760.00
1	04	01	01	5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	04	01	01	9	DEUDA PUBLICA	1,275.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	05	00	00		HACIENDA MUNICIPAL	1,205,589.10	918,612.53	916,671.10	1,074,190.89	987,796.67	755,372.40	1,119,079.69	1,004,673.21	1,296,699.59	404,637.39	924,275.11	501,587.74
0	05	01	00		HACIENDA MUNICIPAL	1,205,589.10	918,612.53	916,671.10	1,074,190.89	987,796.67	755,372.40	1,119,079.69	1,004,673.21	1,296,699.59	404,637.39	924,275.11	501,587.74
0	05	01	01		ADMION DE LA HACIENDA MUNICIPAL	807,573.69	577,601.61	600,664.58	783,344.79	685,307.04	490,780.77	853,381.10	742,479.85	969,194.41	98,465.80	642,403.41	140,501.20
1	05	01	01	1	SERVICIOS PERSONALES	459,423.08	452,750.59	458,150.58	467,239.65	441,366.51	441,366.51	451,543.78	343,527.03	56,931.50	75,967.81	636,933.50	125,424.41
1	05	01	01	2	MATERIALES Y SUMINISTROS	32,299.57	49,377.33	64,589.74	36,234.82	38,652.82	21,262.46	47,223.97	40,270.18	280,397.28	16,192.07	5,411.91	15,076.79
1	05	01	01	3	SERVICIOS GENERALES	131,492.47	54,468.42	56,918.99	258,865.05	183,324.22	28,151.80	354,613.35	248,798.51	345,270.10	6,305.92	60.00	0.00
1	05	01	01	4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	05	01	01	5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	163,353.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	05	01	01	9	DEUDA PUBLICA	21,005.27	21,005.27	21,005.27	21,005.27	21,005.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	05	01	02		EGRESOS	84,905.26	68,117.07	56,054.97	60,557.93	64,094.28	56,747.64	57,442.38	63,816.99	87,246.34	81,679.32	68,572.51	129,822.27
1	05	01	02	1	SERVICIOS PERSONALES	58,838.07	57,205.02	45,114.92	47,390.79	46,167.14	48,409.17	49,594.43	51,992.41	37,309.33	65,707.02	51,992.41	127,928.00
1	05	01	02	2	MATERIALES Y SUMINISTROS	10,777.85	10,912.05	10,912.05	12,627.14	12,627.14	9,033.21	9,033.21	14,222.56	49,937.01	15,972.30	16,580.10	1,894.27
1	05	01	02	3	SERVICIOS GENERALES	13,580.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	05	01	02	5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,709.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	05	01	02	9	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	05	01	03		CONTABILIDAD	46,461.01	44,780.81	43,427.16	41,381.53	24,078.58	1,364.73	1,320.70	1,364.73	48,364.12	0.00	7,285.75	0.00
1	05	01	03	1	SERVICIOS PERSONALES	43,929.46	44,780.81	43,427.16	41,381.53	24,078.58	1,364.73	1,320.70	1,364.73	48,364.12	0.00	7,285.75	0.00
1	05	01	03	2	MATERIALES Y SUMINISTROS	2,531.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	05	01	04		PATRIMONIO MUNICIPAL	17,039.39	11,224.08	10,688.27	14,926.33	24,761.51	21,407.07	18,695.91	18,714.07	29,325.50	28,797.37	19,577.07	49,205.87
1	05	01	04	1	SERVICIOS PERSONALES	13,222.90	11,224.08	10,688.27	14,926.33	24,761.51	21,407.07	18,695.91	18,714.07	29,325.50	28,797.37	19,577.07	49,205.87
1	05	01	04	2	MATERIALES Y SUMINISTROS	2,461.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	05	01	04	3	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	05	01	04	5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	05	01	04	9	DEUDA PUBLICA	1,355.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

1	05	01	05	1	SERVICIOS PERSONALES	45,773.60	28,823.79	36,501.06	26,461.64	29,696.41	29,550.83	28,535.77	37,488.83	26,101.12	33,715.09	34,053.13	62,459.05
1	05	01	05	2	MATERIALES Y SUMINISTROS	2,287.01	525.90	44.00	554.00	0.00	1,344.00	0.00	0.00	0.00	0.00	0.00	0.00
1	05	01	05	3	SERVICIOS GENERALES	7,261.08	7,261.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					BIENES MUEBLES, INMUEBLES E												
1	05	01	05	5	INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	05	01	06		NOMINA	970.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	05	01	06	1	SERVICIOS PERSONALES	970.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	05	01	06	2	MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					BIENES MUEBLES, INMUEBLES E												
1	05	01	06	5	INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	05	01	07		PREDIAL Y CATASTRO	84,727.16	89,474.55	76,626.90	74,116.76	74,464.07	64,422.59	61,315.14	55,563.14	53,437.99	70,325.37	52,239.36	43,585.09
1	05	01	07	1	SERVICIOS PERSONALES	72,792.72	73,437.34	67,732.38	69,181.80	71,441.51	59,438.76	59,451.65	51,122.54	49,803.30	64,402.73	51,116.63	42,462.36
1	05	01	07	2	MATERIALES Y SUMINISTROS	5,202.28	6,084.39	2,648.03	2,840.90	928.50	2,428.92	1,241.98	2,116.36	1,596.45	4,799.91	0.00	0.00
1	05	01	07	3	SERVICIOS GENERALES	6,732.16	6,246.49	6,246.49	2,094.06	2,094.06	2,554.91	621.51	2,324.24	2,038.24	1,122.73	1,122.73	1,122.73
1	05	01	07	9	DEUDA PUBLICA	0.00	3,706.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	05	01	08		ESTACIONOMETROS	64,702.57	65,928.49	68,995.28	51,024.42	63,326.88	65,523.80	75,322.76	63,820.87	61,931.08	71,477.75	79,967.18	55,307.41
1	05	01	08	1	SERVICIOS PERSONALES	58,459.60	61,586.08	60,542.39	47,323.94	59,361.21	56,932.52	58,525.01	55,763.66	58,652.75	71,477.75	59,903.36	52,504.82
1	05	01	08	2	MATERIALES Y SUMINISTROS	1,299.96	4,342.41	8,452.89	3,700.48	3,965.67	8,591.28	16,797.75	8,057.21	3,278.33	0.00	20,063.82	2,802.59
1	05	01	08	3	SERVICIOS GENERALES	2,770.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					BIENES MUEBLES, INMUEBLES E												
1	05	01	08	5	INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	05	01	08	9	DEUDA PUBLICA	2,172.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	05	01	09		CUENTA PUBLICA	43,887.56	24,875.15	23,668.88	21,823.49	22,067.90	24,230.97	23,065.93	21,424.73	21,099.03	20,176.69	20,176.70	20,706.85
1	05	01	09	1	SERVICIOS PERSONALES	42,313.86	21,930.83	21,713.93	21,823.49	21,713.93	21,713.93	21,713.93	21,424.73	21,099.03	20,176.69	20,176.70	20,706.85
1	05	01	09	2	MATERIALES Y SUMINISTROS	768.26	0.00	1,954.95	0.00	353.97	2,517.04	1,352.00	0.00	0.00	0.00	0.00	0.00
1	05	01	09	3	SERVICIOS GENERALES	805.44	2,944.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					BIENES MUEBLES, INMUEBLES E												
1	05	01	09	5	INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	06	00	00		OFICIALIA MAYOR ADMINISTRATIVO	1,156,475.47	735,801.60	794,192.85	689,802.09	689,774.38	750,961.42	710,214.97	847,546.72	1,855,960.49	593,738.20	623,793.12	640,207.31
0	06	01	00		OFICIALIA MAYOR ADMINISTRATIVO	1,156,475.47	735,801.60	794,192.85	689,802.09	689,774.38	750,961.42	710,214.97	847,546.72	1,855,960.49	593,738.20	623,793.12	640,207.31
0	06	01	01		OFICIALIA MAYOR ADMINISTRATIVO	638,461.92	514,149.26	574,615.19	532,633.88	514,056.99	592,548.06	560,608.32	540,959.22	1,733,441.45	449,516.69	492,711.32	495,540.05
1	06	01	01	1	SERVICIOS PERSONALES	248,786.74	232,969.87	253,594.51	208,273.07	234,901.33	276,581.53	246,467.85	258,362.27	1,427,820.40	189,344.83	210,636.74	233,792.97
1	06	01	01	2	MATERIALES Y SUMINISTROS	50,966.50	21,002.24	47,342.43	51,592.79	35,009.98	32,084.16	30,925.09	31,618.70	16,338.41	0.00	38,041.13	14,823.83
1	06	01	01	3	SERVICIOS GENERALES	80,372.36	7,986.60	42,024.17	61,113.94	32,491.60	61,471.41	56,238.94	24,001.81	31,376.00	0.00	200.00	3,089.80
1	06	01	01	4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	237,799.85	231,654.08	231,654.08	211,654.08	211,654.08	222,410.96	226,976.44	226,976.44	226,976.44	243,833.45	243,833.45	243,833.45
					BIENES MUEBLES, INMUEBLES E												
1	06	01	01	5	INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	06	01	01	9	DEUDA PUBLICA	20,536.47	20,536.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	06	01	02		MANTENIMIENTO DE INMUEBLES	101,734.42	77,763.52	63,835.90	68,379.67	83,901.16	68,332.71	62,200.27	65,609.54	56,497.48	70,281.80	72,905.68	79,043.16
1	06	01	02	1	SERVICIOS PERSONALES	73,380.10	48,544.22	32,143.86	36,743.92	37,085.79	33,842.38	33,562.40	33,314.02	34,216.82	42,710.89	37,082.30	45,890.15
1	06	01	02	2	MATERIALES Y SUMINISTROS	719.56	1,584.54	4,057.28	7,301.31	21,180.61	8,855.57	4,357.21	8,014.86	0.00	5,290.25	15,542.72	15,372.45
1	06	01	02	3	SERVICIOS GENERALES	27,634.76	27,634.76	27,634.76	24,334.44	25,634.76	24,280.66	24,280.66	24,280.66	22,280.66	22,280.66	20,280.66	17,780.56
0	06	01	03		SISTEMAS Y EQUIPOS	416,279.13	143,888.82	155,741.76	88,788.54	91,816.23	90,080.65	87,406.38	240,977.96	66,021.56	73,939.71	58,176.12	65,624.10
1	06	01	03	1	SERVICIOS PERSONALES	77,382.01	60,553.66	57,877.99	58,577.45	60,350.51	58,139.21	58,052.13	58,139.21	56,264.57	66,274.92	57,525.50	61,974.36
1	06	01	03	2	MATERIALES Y SUMINISTROS	0.00	2,343.07	8,449.51	2,646.84	3,901.47	2,057.19	0.00	2,568.00	7,444.27	0.00	650.62	3,649.74
1	06	01	03	3	SERVICIOS GENERALES	73,604.04	75,427.84	83,850.01	22,000.00	22,000.00	24,320.00	23,790.00	174,706.50	0.00	7,664.79	0.00	0.00
					BIENES MUEBLES, INMUEBLES E												
1	06	01	03	5	INTANGIBLES	259,728.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	06	01	03	6	INVERSION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	06	01	03	9	DEUDA PUBLICA	5,564.25	5,564.25	5,564.25	5,564.25	5,564.25	5,564.25	5,564.25	5,564.25	2,312.72	0.00	0.00	0.00
0	07	00	00		RAMO XXXIII	149,058.60	138,988.21	129,158.41	100,606.29	102,001.86	109,368.06	98,137.14	90,225.99	118,765.73	138,903.59	103,041.84	197,895.93
0	07	01	00		RAMO XXXIII	149,058.60	138,988.21	129,158.41	100,606.29	102,001.86	109,368.06	98,137.14	90,225.99	118,765.73	138,903.59	103,041.84	197,895.93
0	07	01	02		ADMON DE RAMO XXXIII	130,299.13	120,395.87	111,229.29	82,502.81	84,761.57	92,106.16	88,713.77	80,953.82	109,493.56	130,393.75	102,602.63	197,895.93
1	07	01	02	1	SERVICIOS PERSONALES	117,658.70	119,195.87	110,002.32	81,730.82	84,425.56	86,841.98	83,259.45	80,953.82	108,024.55	128,237.70	99,849.63	196,619.85
1	07	01	02	2	MATERIALES Y SUMINISTROS	3,774.34	1,200.00	1,226.97	771.99	336.01	5,264.18	5,454.32	0.00	1,469.01	2,156.05	2,753.00	1,276.08
1	07	01	02	3	SERVICIOS GENERALES	2,200.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					BIENES MUEBLES, INMUEBLES E												
1	07	01	02	5	INTANGIBLES	4,398.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	07	01	02	9	DEUDA PUBLICA	2,266.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	07	01	03		PROYECTOS DE RAMO XXXIII	18,759.47	18,592.34	17,929.12	18,103.48	17,240.29	17,261.90	9,423.37	9,272.17	9,272.17	8,509.84	439.21	0.00
1	07	01	03	1	SERVICIOS PERSONALES	18,389.34	18,592.34	17,929.12	18,103.48	17,240.29	17,261.90	9,423.37	9,272.17	9,272.17	8,509.84	439.21	0.00
1	07	01	03	2	MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	07	01	03	3	SERVICIOS GENERALES	370.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					RELACIONES PUBLICAS Y												
0	08	00	00		COMUNICACION SOCIAL	162,414.03	219,000.85	362,825.70	250,486.67	210,329.61	228,401.48	251,681.13	110,511.09	157,099.11	103,954.62	80,980.69	152,438.61
					RELACIONES PUBLICAS Y												
0	08	01	00		COMUNICACION SOCIAL	162,414.03	219,000.85	362,825.70	250,486.67	210,329.61	228,401.48	251,681.13	110,511.09	157,099.11	103,954.62	80,980.69	152,438.61
					DIRECCION DE RELACIONES PUBLICAS Y COMUNICACION SOCIAL												
0	08	01	01		SOCIAL	116,519.46	178,606.30	326,387.54	215,889.15	175,256.48	194,605.72	217,908.60	71,707.73	87,208.63	77,955.53	65,872.46	125,369.65
1	08	01	01	1	SERVICIOS PERSONALES	84,627.60											

1	08	01	01	3	SERVICIOS GENERALES	6,402.80	94,905.25	246,614.70	139,492.11	103,977.72	106,159.09	142,097.72	11,579.41	464.00	464.00	0.00	0.00
					BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	08	01	01	5	INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	08	01	01	9	DEUDA PUBLICA	7,390.32	7,390.32	7,390.32	7,390.32	959.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	08	01	02		CANAL 52	45,894.57	40,394.55	36,438.16	34,597.52	35,073.13	33,795.76	33,772.53	38,803.36	69,890.48	25,999.09	15,108.23	27,068.96
1	08	01	02	1	SERVICIOS PERSONALES	40,106.75	40,394.55	36,438.16	34,597.52	35,073.13	33,795.76	33,772.53	38,803.36	69,890.48	25,999.09	15,108.23	27,068.96
1	08	01	02	2	MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	08	01	02	3	SERVICIOS GENERALES	5,787.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	09	00	00		OBRAS PUBLICAS	690,914.96	521,860.68	492,428.92	474,791.17	480,066.80	569,383.38	495,273.60	540,271.32	574,739.25	626,005.17	477,020.20	843,275.71
0	09	01	00		OBRAS PUBLICAS	690,914.96	521,860.68	492,428.92	474,791.17	480,066.80	569,383.38	495,273.60	540,271.32	574,739.25	626,005.17	477,020.20	843,275.71
0	09	01	01		OBRAS PUBLICAS	470,394.68	310,050.50	286,787.56	260,178.16	254,586.34	342,215.95	291,179.52	334,586.92	338,358.93	255,767.20	401,949.88	401,949.88
1	09	01	01	1	SERVICIOS PERSONALES	209,363.23	212,755.46	211,184.73	204,113.80	216,811.52	222,870.11	229,439.02	225,353.95	307,992.91	314,434.72	222,889.78	401,949.88
1	09	01	01	2	MATERIALES Y SUMINISTROS	24,616.57	90,017.56	48,524.67	26,006.43	25,323.29	106,118.68	37,520.33	45,529.16	20,504.01	18,790.69	30,917.42	0.00
1	09	01	01	3	SERVICIOS GENERALES	60,388.70	7,277.48	27,078.16	30,057.93	12,451.53	13,227.16	14,583.80	20,296.41	6,090.00	5,133.52	1,960.00	0.00
					BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	09	01	01	5	INTANGIBLES	131,936.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	09	01	01	6	INVERSION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	09	01	01	9	DEUDA PUBLICA	44,089.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					MANTENIMIENTO DE OBRAS PUBLICAS	41,903.78	42,387.12	40,095.87	39,810.40	43,563.99	40,376.64	39,711.22	40,396.64	37,627.73	53,183.71	46,255.17	96,656.32
1	09	01	02	1	SERVICIOS PERSONALES	41,903.78	42,387.12	40,095.87	39,810.40	43,563.99	40,376.64	39,711.22	40,396.64	37,627.73	53,183.71	46,255.17	96,656.32
1	09	01	02	3	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	09	01	03		MAQUINARIA	178,616.50	169,423.06	165,545.49	174,802.61	181,916.47	186,790.79	174,019.23	208,695.16	202,524.60	234,462.53	174,997.83	344,669.51
1	09	01	03	1	SERVICIOS PERSONALES	177,034.86	169,423.06	165,545.49	174,802.61	181,916.47	186,790.79	174,019.23	208,695.16	202,524.60	234,462.53	174,997.83	344,669.51
1	09	01	03	2	MATERIALES Y SUMINISTROS	1,314.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	09	01	03	3	SERVICIOS GENERALES	266.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	09	01	03	5	INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	09	01	03	9	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	10	00	00		CONTRALORIA GENERAL	91,966.26	202,136.72	138,026.88	100,135.33	83,741.18	47,651.22	120,509.61	88,254.21	74,334.82	135,738.78	113,994.80	61,335.58
0	10	01	00		CONTRALORIA GENERAL	91,966.26	202,136.72	138,026.88	100,135.33	83,741.18	47,651.22	120,509.61	88,254.21	74,334.82	135,738.78	113,994.80	61,335.58
					DIRECCION DE CONTRALORIA GENERAL	49,856.59	165,454.86	109,199.15	71,972.92	57,715.58	14,944.92	98,695.47	58,318.59	16,544.94	120,535.98	97,460.64	45,805.42
1	10	01	01	1	SERVICIOS PERSONALES	47,969.81	74,802.79	42,819.49	21,599.50	13,908.59	12,209.74	12,168.23	15,132.39	16,544.94	32,782.08	43,546.59	42,589.98
1	10	01	01	2	MATERIALES Y SUMINISTROS	504.07	4,839.40	2,324.45	5,661.31	2,783.49	543.71	861.75	0.00	0.00	2,117.53	5,397.28	3,215.44
1	10	01	01	3	SERVICIOS GENERALES	315.00	85,812.67	44,055.21	44,712.11	41,023.50	2,191.47	85,665.49	43,186.20	0.00	85,636.37	48,516.77	0.00
1	10	01	01	9	DEUDA PUBLICA	1,067.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	10	01	02		OFICINA DE LA IMAJ	21,586.70	8,999.85	9,999.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	10	01	02	1	SERVICIOS PERSONALES	21,586.70	8,999.85	9,999.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	10	01	03		JEFATURA DE UTIP	20,522.97	27,682.01	18,827.83	28,162.41	26,025.60	32,706.30	21,814.14	29,935.62	57,789.88	15,202.80	16,534.16	15,530.16
1	10	01	03	1	SERVICIOS PERSONALES	19,202.32	25,645.58	17,500.02	25,172.77	25,042.14	28,563.21	19,842.14	22,563.21	51,184.05	15,000.00	16,284.95	15,530.16
1	10	01	03	2	MATERIALES Y SUMINISTROS	530.48	2,036.43	862.48	880.64	0.00	1,527.17	1,972.00	5,588.91	202.80	2,491.21	0.00	0.00
1	10	01	03	3	SERVICIOS GENERALES	0.00	0.00	465.33	2,109.00	983.46	2,615.92	0.00	1,783.50	5,324.03	0.00	0.00	0.00
1	10	01	03	9	DEUDA PUBLICA	790.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	11	00	00		DESARROLLO ECONOMICO	288,933.50	99,190.43	105,413.93	107,300.07	90,238.13	108,162.15	82,240.55	82,059.13	108,144.27	142,580.22	115,400.19	148,453.93
0	11	01	00		DESARROLLO ECONOMICO	288,933.50	99,190.43	105,413.93	107,300.07	90,238.13	108,162.15	82,240.55	82,059.13	108,144.27	142,580.22	115,400.19	148,453.93
0	11	01	01		DESARROLLO ECONOMICO	36,807.26	27,940.82	26,992.19	26,653.89	27,281.66	26,434.77	26,393.54	41,729.76	57,772.16	41,079.30	38,084.25	35,987.12
1	11	01	01	1	SERVICIOS PERSONALES	30,286.89	27,940.82	26,992.19	26,653.89	27,281.66	26,434.77	26,393.54	41,729.76	57,772.16	41,079.30	38,084.25	35,987.12
1	11	01	01	2	MATERIALES Y SUMINISTROS	2,733.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	11	01	01	3	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	11	01	01	5	INTANGIBLES	3,786.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	11	01	02		FOMENTO AGROPECUARIO	46,451.34	39,193.28	41,255.37	37,211.68	31,714.59	52,186.95	26,157.07	15,195.58	17,559.66	56,985.08	36,421.87	44,430.52
1	11	01	02	1	SERVICIOS PERSONALES	31,229.60	30,873.63	32,051.70	32,677.16	28,297.29	32,438.36	18,570.26	11,738.78	17,559.66	55,159.48	32,404.74	40,228.52
1	11	01	02	2	MATERIALES Y SUMINISTROS	8,888.97	3,259.87	6,211.69	3,112.94	2,401.92	18,768.09	418.01	2,227.20	0.00	1,825.60	4,017.13	4,202.00
1	11	01	02	3	SERVICIOS GENERALES	1,273.00	0.00	1,521.48	563.00	1,015.38	980.50	7,168.80	1,229.60	0.00	0.00	0.00	0.00
1	11	01	02	9	DEUDA PUBLICA	5,059.77	5,059.78	1,470.50	858.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	11	01	03		PROMOCION ECONOMICA	995.30	13,351.44	18,190.94	12,945.50	12,552.35	11,120.02	10,600.02	13,118.51	12,893.55	28,775.75	25,148.57	45,942.43
1	11	01	03	1	SERVICIOS PERSONALES	554.76	10,458.90	9,970.54	11,087.96	11,032.54	10,261.40	10,600.02	10,063.25	9,387.40	28,775.75	25,148.57	45,942.43
1	11	01	03	2	MATERIALES Y SUMINISTROS	188.97	2,892.54	367.20	1,857.54	1,519.81	258.55	0.00	3,055.26	3,506.15	0.00	0.00	0.00
1	11	01	03	3	SERVICIOS GENERALES	0.00	0.00	7,853.20	0.00	0.00	600.07	0.00	0.00	0.00	0.00	0.00	0.00
1	11	01	03	9	DEUDA PUBLICA	251.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	11	01	04		TURISMO	204,679.60	18,704.89	18,975.43	30,489.00	18,689.53	18,420.41	19,089.92	12,015.28	19,918.90	15,740.09	15,745.50	22,093.86
1	11	01	04	1	SERVICIOS PERSONALES	18,362.25	17,319.05	17,904.67	18,076.39	17,946.12	16,738.72	19,089.92	9,694.66	19,918.90	15,740.09	14,935.10	21,298.51
1	11	01	04	2	MATERIALES Y SUMINISTROS	94.48	1,385.84	1,070.76	12,412.61	743.41	1,681.69	0.00	2,320.62	0.00	0.00	810.40	795.35
1	11	01	04	3	SERVICIOS GENERALES	5,452.15	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	11	01	04	5													

0	12	01	02		ATENCION CIUDADANA	63,882.29		44,195.36	41,405.38	44,793.72	44,379.99	46,700.69	44,877.75	71,924.39	86,261.66	37,518.36	39,287.93	23,065.26
1	12	01	02	1	SERVICIOS PERSONALES	43,836.72		43,086.48	37,136.35	42,935.91	42,589.13	42,607.23	42,589.13	71,924.39	86,261.66	37,518.36	39,287.93	23,065.26
1	12	01	02	2	MATERIALES Y SUMINISTROS	1,515.36		1,108.88	4,269.03	1,857.81	1,790.86	4,093.46	2,288.62	0.00	0.00	0.00	0.00	0.00
1	12	01	02	3	SERVICIOS GENERALES	9,475.34		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	12	01	02	9	DEUDA PUBLICA	9,054.87		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	12	01	03		ASISTENCIA SOCIAL	58,967.67		59,693.31	51,783.49	56,256.19	38,555.53	52,031.31	41,218.71	40,855.98	66,322.16	30,397.55	2,739.24	0.00
1	12	01	03	1	SERVICIOS PERSONALES	50,569.40		51,676.04	48,633.16	32,770.17	31,953.01	39,766.25	38,912.31	39,488.18	63,841.21	29,382.54	2,739.24	0.00
1	12	01	03	2	MATERIALES Y SUMINISTROS	1,493.12		2,290.20	3,150.33	4,554.82	4,256.12	3,762.26	2,306.40	1,367.80	2,480.95	1,015.01	0.00	0.00
1	12	01	03	3	SERVICIOS GENERALES	0.00		5,727.07	0.00	18,931.20	2,076.40	8,502.80	0.00	0.00	0.00	0.00	0.00	0.00
1	12	01	03	9	DEUDA PUBLICA	6,905.15		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	12	01	04		CULTURA	217,398.64		274,518.60	338,046.24	211,377.77	193,081.04	192,104.23	168,001.96	228,611.53	180,899.94	75,994.02	55,667.82	242,155.15
1	12	01	04	1	SERVICIOS PERSONALES	207,987.64		259,569.99	263,000.50	206,338.53	149,329.56	151,607.00	158,210.35	158,325.59	130,191.64	75,656.02	55,023.79	229,669.07
1	12	01	04	2	MATERIALES Y SUMINISTROS	1,066.48		11,948.61	11,438.16	829.84	14,751.48	6,799.20	6,891.61	16,341.94	12,708.30	338.00	644.03	9,470.08
1	12	01	04	3	SERVICIOS GENERALES	5,800.00		3,000.00	63,607.58	4,209.40	29,000.00	33,698.03	2,900.00	53,944.00	38,000.00	0.00	0.00	3,016.00
1	12	01	04	9	DEUDA PUBLICA	2,544.52		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	12	01	05		MUSEO	949.99		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	12	01	05	2	MATERIALES Y SUMINISTROS	949.99		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	12	01	05	3	SERVICIOS GENERALES	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	12	01	06		DEPORTES	223,057.37		98,032.30	100,835.68	103,508.51	116,867.18	103,908.21	167,622.40	126,516.87	130,318.07	141,180.83	114,927.25	201,620.37
1	12	01	06	1	SERVICIOS PERSONALES	92,629.19		93,386.16	91,560.49	94,460.51	105,931.31	98,299.31	90,130.91	100,676.31	130,126.25	102,439.71	196,241.66	196,241.66
1	12	01	06	2	MATERIALES Y SUMINISTROS	24,799.43		4,646.14	9,275.19	9,048.00	8,305.49	5,608.90	12,875.29	25,840.56	27,403.96	11,054.58	12,487.54	5,378.71
1	12	01	06	3	SERVICIOS GENERALES	0.00		0.00	0.00	0.00	2,630.38	0.00	55,616.20	0.00	0.00	0.00	0.00	0.00
1	12	01	06	4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS BIENES MUEBLES, INMUEBLES E INTANGIBLES	48,568.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	12	01	06	5	INTANGIBLES	54,013.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	12	01	06	9	DEUDA PUBLICA	3,047.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	12	01	07		BIBLIOTECA PUBLICA	23,990.18	20,480.89	20,868.75	18,363.03	12,965.10	21,686.45	14,271.32	23,157.81	15,553.12	23,206.32	21,016.05	43,424.98	43,424.98
1	12	01	07	1	SERVICIOS PERSONALES	18,834.44	18,413.05	18,851.92	18,286.92	12,291.72	18,027.43	11,583.30	17,951.15	15,553.12	23,206.32	21,016.05	43,424.98	43,424.98
1	12	01	07	2	MATERIALES Y SUMINISTROS	2,016.83	2,067.84	2,016.83	76.11	673.38	3,659.02	2,688.02	5,206.66	0.00	0.00	0.00	0.00	0.00
1	12	01	07	3	SERVICIOS GENERALES	585.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	12	01	07	9	DEUDA PUBLICA	2,553.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	13	00	00		SEGURIDAD PUBLICA	1,012,173.03	1,013,426.97	858,452.95	1,094,172.50	963,042.41	1,184,541.22	874,770.32	1,252,745.06	972,942.60	759,172.93	572,712.45	1,363,774.55	1,363,774.55
0	13	01	00		SEGURIDAD PUBLICA	1,012,173.03	1,013,426.97	858,452.95	1,094,172.50	963,042.41	1,184,541.22	874,770.32	1,252,745.06	972,942.60	759,172.93	572,712.45	1,363,774.55	1,363,774.55
0	13	01	01		SEGURIDAD PUBLICA	1,012,173.03	1,013,426.97	858,452.95	1,094,172.50	963,042.41	1,184,541.22	874,770.32	1,252,745.06	972,942.60	759,172.93	572,712.45	1,363,774.55	1,363,774.55
1	13	01	01	1	SERVICIOS PERSONALES	654,646.62	554,122.64	660,069.54	550,219.14	556,925.82	665,226.73	546,458.09	552,200.18	657,341.07	570,925.49	393,519.49	984,680.19	984,680.19
1	13	01	01	2	MATERIALES Y SUMINISTROS	108,876.03	255,515.53	77,085.65	411,188.72	260,763.00	287,888.92	184,012.83	564,123.14	289,505.13	95,879.89	157,713.03	212,394.24	212,394.24
1	13	01	01	3	SERVICIOS GENERALES	21,342.83	11,705.62	90,859.73	106,570.24	142,111.57	58,682.41	102,778.06	77,261.74	22,854.38	11,924.24	19,463.98	63.00	63.00
1	13	01	01	4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,400.00	1,200.00	6,000.00	20,772.40	1,200.00	170,701.14	39,479.32	57,117.98	1,200.00	78,401.29	1,200.00	166,637.12	166,637.12
1	13	01	01	5	INTANGIBLES	34,024.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	13	01	01	9	DEUDA PUBLICA	190,883.18	190,883.18	24,438.03	5,422.00	2,042.02	2,042.02	2,042.02	2,042.02	2,042.02	2,042.02	815.95	0.00	0.00
0	14	00	00		SERVICIOS PUBLICOS	4,826,058.61	3,462,425.67	4,017,424.31	3,436,938.47	3,322,452.61	3,565,309.03	4,578,957.78	4,572,188.07	2,321,111.66	1,917,406.47	2,044,532.52	2,873,864.86	2,873,864.86
0	14	01	00		SERVICIOS PUBLICOS	4,826,058.61	3,462,425.67	4,017,424.31	3,436,938.47	3,322,452.61	3,565,309.03	4,578,957.78	4,572,188.07	2,321,111.66	1,917,406.47	2,044,532.52	2,873,864.86	2,873,864.86
0	14	01	01		SERVICIOS PUBLICOS	19,403.99	21,426.43	25,543.85	21,499.42	19,610.17	17,659.86	18,915.66	16,122.62	4,128.20	3,000.00	6,000.00	6,000.00	6,000.00
1	14	01	01	1	SERVICIOS PERSONALES	18,055.29	21,426.43	24,407.26	21,499.42	17,635.66	17,659.86	18,915.66	16,122.62	4,128.20	3,000.00	6,000.00	6,000.00	6,000.00
1	14	01	01	3	SERVICIOS GENERALES	1,348.70	0.00	1,136.59	0.00	1,974.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	14	01	02		ASEO PUBLICO	1,160,002.80	1,378,604.43	1,368,260.30	1,068,916.42	1,240,068.40	1,443,685.16	1,108,243.63	1,289,944.64	927,285.55	794,298.42	857,121.89	1,054,503.37	1,054,503.37
1	14	01	02	1	SERVICIOS PERSONALES	640,902.58	781,306.95	645,717.93	580,027.06	591,599.18	588,448.03	563,185.23	549,856.06	605,263.15	665,484.54	554,256.27	1,054,439.37	1,054,439.37
1	14	01	02	2	MATERIALES Y SUMINISTROS	30,056.55	508,230.28	631,006.77	412,622.96	552,306.42	710,085.13	399,814.80	587,968.16	313,172.52	128,813.88	302,865.62	64.00	64.00
1	14	01	02	3	SERVICIOS GENERALES	8,236.00	89,067.20	91,535.60	76,266.40	96,162.80	145,152.00	145,243.60	152,120.42	8,849.88	0.00	0.00	0.00	0.00
1	14	01	02		BIENES MUEBLES, INMUEBLES E INTANGIBLES	210,917.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	14	01	02	9	DEUDA PUBLICA	269,890.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	14	01	03		ALUMBRADO PUBLICO	2,099,677.68	560,431.75	829,336.68	898,237.49	768,377.61	573,219.07	2,141,825.23	2,122,310.62	317,684.24	126,228.18	139,908.20	204,747.94	204,747.94
1	14	01	03	1	SERVICIOS PERSONALES	71,566.66	64,952.90	62,261.20	62,736.21	67,944.38	64,111.77	65,478.37	65,587.59	80,209.04	66,578.28	60,501.14	117,737.25	117,737.25
1	14	01	03	2	MATERIALES Y SUMINISTROS	58,060.18	55,423.26	53,950.06	127,046.33	109,633.77	140,006.09	159,588.17	157,712.34	180,464.51	22,396.37	0.00	0.00	0.00
1	14	01	03	3	SERVICIOS GENERALES	623,577.60	440,055.59	713,125.42	708,454.95	590,799.46	369,101.21	1,916,758.69	1,899,010.69	57,010.69	57,010.69	57,010.69	87,010.69	87,010.69
1	14	01	03	9	DEUDA PUBLICA	1,346,473.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	14	01	04		AGUA, DRENAJE Y ALCANTARILLADO	229,457.65	389,312.29	439,293.93	242,627.45	166,494.69	237,762.18	177,790.63	211,795.23	136,118.70	145,153.20	124,697.42	190,688.76	190,688.76
1	14	01	04	1	SERVICIOS PERSONALES	66,418.82	66,742.77	67,429.93	80,246.38	61,654.73	62,298.55	70,210.32	65,294.44	81,219.80	78,537.22	72,135.13	130,704.97	130,704.97
1	14	01	04	2	MATERIALES Y SUMINISTROS	0.00	66,080.18	127,349.78	84,040.09	78,660.82	115,389.29	65,356.77	97,017.20	51,453.18	28,176.77	50,170.19	0.00	0.00
1	14	01	04	3	SERVICIOS GENERALES	24,032.14	256,489.34	244,514.22	78,340.98	26,179.14	60,074.34	42,223.54	49,483.59	23,835.99				

0	14	01	06		RASTRO	219,178.06	287,144.89	251,810.89	213,121.01	223,550.84	216,902.82	207,846.75	209,444.36	207,497.06	264,223.28	217,895.98	406,861.20
1	14	01	06	1	SERVICIOS PERSONALES	203,391.93	257,938.78	197,699.44	193,920.89	201,930.81	188,975.86	182,015.76	185,647.29	197,750.91	244,135.57	200,697.07	406,808.20
1	14	01	06	2	MATERIALES Y SUMINISTROS	172.68	29,206.11	38,915.45	19,200.12	21,620.03	26,762.64	25,830.99	19,143.07	9,746.15	19,670.11	16,386.91	53.00
1	14	01	06	3	SERVICIOS GENERALES	4,893.44	0.00	15,196.00	0.00	0.00	1,164.32	0.00	4,654.00	0.00	417.60	812.00	0.00
					BIENES MUEBLES, INMUEBLES E												
1	14	01	06	5	INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	14	01	06	9	DEUDA PUBLICA	10,720.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	14	01	07		CEMENTERIOS	87,582.14	93,458.63	91,711.01	97,700.33	93,851.64	135,142.80	97,529.78	81,660.10	99,201.05	62,043.60	76,512.88	132,190.03
1	14	01	07	1	SERVICIOS PERSONALES	85,307.54	84,476.88	81,291.18	85,514.62	82,195.61	82,798.28	80,710.76	80,799.56	98,411.05	60,278.60	67,415.88	130,775.02
1	14	01	07	2	MATERIALES Y SUMINISTROS	141.72	8,981.75	10,419.83	12,185.71	11,656.03	52,344.52	16,819.02	860.54	790.00	1,765.00	9,097.00	1,415.01
1	14	01	07	3	SERVICIOS GENERALES	1,905.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	14	01	07	9	DEUDA PUBLICA	227.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	14	01	08		ECOLOGIA	58,712.69	63,208.18	53,160.26	47,223.68	110,793.19	83,435.50	55,058.08	26,723.29	9,666.16	29,946.14	26,439.45	67,386.11
1	14	01	08	1	SERVICIOS PERSONALES	31,077.08	28,731.66	26,233.03	19,228.04	17,972.43	20,298.01	15,307.99	715.54	0.00	26,437.39	25,315.45	36,476.85
1	14	01	08	2	MATERIALES Y SUMINISTROS	8,882.46	34,476.52	20,048.43	19,574.04	82,148.76	52,114.30	37,049.49	21,367.75	3,712.16	1,300.50	1,124.00	30,584.46
1	14	01	08	3	SERVICIOS GENERALES	4,851.00	0.00	6,878.80	8,421.60	10,672.00	11,023.19	2,700.60	4,640.00	5,954.00	2,208.25	0.00	324.80
1	14	01	08	9	DEUDA PUBLICA	13,902.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	14	01	09		VEHICULOS	142,057.10	109,272.97	159,890.04	153,166.68	141,445.53	252,293.08	188,608.62	124,087.57	122,510.74	122,242.86	105,922.57	208,921.35
1	14	01	09	1	SERVICIOS PERSONALES	64,322.70	64,182.56	59,997.81	80,940.92	61,270.84	61,266.08	57,104.50	77,253.60	72,899.72	75,195.71	69,442.38	116,545.74
1	14	01	09	2	MATERIALES Y SUMINISTROS	859.98	45,090.41	99,892.23	72,225.76	80,174.69	191,027.00	131,504.12	46,833.97	49,611.02	47,047.15	36,480.19	92,375.61
1	14	01	09	3	SERVICIOS GENERALES	12,700.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					BIENES MUEBLES, INMUEBLES E												
1	14	01	09	5	INTANGIBLES	28,742.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	14	01	09	9	DEUDA PUBLICA	35,431.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					ADMINISTRACION DE LOS												
					SERVICIOS PUBLICOS												
0	14	01	10		(TRANSPORTE ESCOLAR)	495,538.94	304,460.73	546,996.71	446,359.56	320,527.96	355,288.56	345,042.95	243,180.66	198,162.83	111,287.65	251,029.70	164,611.21
1	14	01	10	1	SERVICIOS PERSONALES	79,727.04	84,551.16	99,587.66	96,092.05	87,812.49	79,926.91	66,860.76	60,074.91	49,319.39	78,742.67	79,570.02	159,205.61
1	14	01	10	2	MATERIALES Y SUMINISTROS	0.00	185,460.77	315,749.65	273,440.71	181,813.79	275,361.65	213,755.79	132,621.75	126,513.44	32,544.98	158,539.68	0.00
1	14	01	10	3	SERVICIOS GENERALES	0.00	34,448.80	131,659.40	76,826.80	50,901.68	0.00	64,426.40	50,484.00	22,330.00	0.00	12,920.00	5,405.60
					BIENES MUEBLES, INMUEBLES E												
1	14	01	10	5	INTANGIBLES	247,381.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	14	01	10	9	DEUDA PUBLICA	168,430.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	14	01	11		RELLENO SANITARIO	13,250.83	12,189.90	25,135.53	26,529.63	21,341.88	23,926.04	18,383.13	18,166.04	17,251.58	24,613.23	23,694.94	45,690.10
1	14	01	11	1	SERVICIOS PERSONALES	12,927.94	12,189.90	25,135.53	26,529.63	21,341.88	23,926.04	18,383.13	18,166.04	17,251.58	24,613.23	23,694.94	45,690.10
1	14	01	11	2	MATERIALES Y SUMINISTROS	323.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	14	01	11	3	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	14	01	13		CENTRAL DE AUTOBUSES	31,693.30	31,366.58	36,415.60	32,096.56	24,943.89	29,764.15	33,512.79	27,044.60	51,535.65	28,496.84	34,368.31	67,982.16
1	14	01	13	1	SERVICIOS PERSONALES	31,693.30	31,366.58	36,415.60	32,096.56	24,943.89	29,764.15	33,512.79	27,044.60	51,535.65	28,496.84	34,368.31	67,982.16
0	15	00	00		RAMO AUTONOMO (OPD 'S)	309,000.00	309,000.00	309,000.00	309,000.00	309,000.00	618,000.00	541,982.91	318,270.00	328,000.00	618,000.00	318,270.00	218,000.00
0	15	01	00		RAMO AUTONOMO (OPD 'S)	309,000.00	309,000.00	309,000.00	309,000.00	309,000.00	618,000.00	541,982.91	318,270.00	328,000.00	618,000.00	318,270.00	218,000.00
0	15	01	01		DIF MUNICIPAL	309,000.00	309,000.00	309,000.00	309,000.00	309,000.00	618,000.00	541,982.91	318,270.00	328,000.00	618,000.00	318,270.00	218,000.00
					TRANSFERENCIAS, ASIGNACIONES,												
					SUBSIDIOS Y OTRAS AYUDAS												
1	15	01	01	4	INVERSION Y OBRA PUBLICA	309,000.00	309,000.00	309,000.00	309,000.00	309,000.00	618,000.00	541,982.91	318,270.00	328,000.00	618,000.00	318,270.00	218,000.00
1	16	00	00		INVERSION Y OBRA PUBLICA	344,338.44	52,509.73	329,481.14	472,500.43	312,669.33	184,498.41	98,034.38	191,829.52	194,330.12	113,518.11	223,438.22	209,201.27
0	16	02	00		INVERSION Y OBRA PUBLICA - EN												
					EJECUCION	344,338.44	52,509.73	329,481.14	472,500.43	312,669.33	184,498.41	98,034.38	191,829.52	194,330.12	113,518.11	223,438.22	209,201.27
					OBRAS PUBLICAS DE HACIENDA												
0	16	02	01		MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	16	02	01	6	INVERSION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	16	02	01	9	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	16	02	02		OBRA PUBLICA DE RAMO XXXIII	344,338.44	52,509.73	329,481.14	472,500.43	312,669.33	184,498.41	98,034.38	191,829.52	194,330.12	113,518.11	223,438.22	209,201.27
1	16	02	02	2	MATERIALES Y SUMINISTROS	63,885.03	38,749.73	286,497.62	415,541.97	247,812.14	182,698.39	93,510.38	185,971.52	189,342.12	107,138.11	207,905.82	194,165.27
1	16	02	02	3	SERVICIOS GENERALES	25,242.03	13,760.00	42,983.52	56,958.46	64,857.19	1,800.02	4,524.00	5,858.00	4,988.00	6,380.00	15,532.40	15,036.00
1	16	02	02	6	INVERSION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	16	02	02	9	DEUDA PUBLICA	255,211.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	17	00	00		DEUDA PUBLICA	729,167.34	1,239,092.36	1,189,393.89	1,189,532.53	1,190,149.95	1,084,129.85	984,129.85	984,129.85	984,114.39	984,129.85	790,950.66	729,790.99
					DEUDA HACIENDA PUBLICA												
0	17	01	00		MUNICIPAL	508,677.72	1,018,602.74	763,640.23	763,640.23	763,640.23	763,640.23	763,640.23	763,640.23	763,640.23	763,640.23	570,461.04	509,301.37
1	17	01	00	9	DEUDA PUBLICA	508,677.72	1,018,602.74	763,640.23	763,640.23	763,640.23	763,640.23	763,640.23	763,640.23	763,640.23	763,640.23	570,461.04	509,301.37
0	17	02	00		DEUDA PUBLICA DE RAMO XXXIII	220,489.62	220,489.62	425,753.66	425,892.30	426,509.72	320,489.62	220,489.62	220,489.62	220,474.16	220,489.62	220,489.62	220,489.62
					DEUDA RAMO XXXIII												
0	17	02	01		(FORTALECIMIENTO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	17	02	01	9	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					DEUDA RAMO XXXIII												
0	17	02	02		(INFRAESTRUCTURA)	220,489.62	220,489.62	425,753.66	425,892.30	426,509.72	320,489.62	220,489.62	220,489.62	220,474.16	220,489.62	220,489.62	220,489.62
1	17	02	02	9	DEUDA PUBLICA	220,489.62	220,489.62	425,753.66	425,892.30	426,509.72	320,489.62	220,489.62	220,489.62	220,474.16	220,489.62	220,489.62	220,489.62
					TRANSFERENCIAS, SUBSIDIOS Y												
					AYUDAS												
0	18	00	00		AYUDAS	362,541.18	367,386.20	330,302.45	572,298.55	522,389.65	471,496.91	372,49					

[illegible]

Apr: Aprobado