



MUNICIPIO DE TAMAZULA DE GORDIANO, JALISCO.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS (ESTIMACION DE INGRESOS BASE MENSUAL)
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

Análisis por: Estructura Administrativa -- Clasificación por Rubro de Ingresos

N	UP	UR	UE	Rubro	Tipo	Clase	Conc	Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0	05	00	00	00	00	00	00	HACIENDA MUNICIPAL	17,175,864.76	14,500,798.90	13,454,334.59	11,231,986.31	11,607,940.23	15,742,867.66	13,679,096.83	11,996,790.64	12,233,855.89	12,803,132.89	12,193,061.12	9,964,729.18
0	05	01	00	00	00	00	00	HACIENDA MUNICIPAL	17,175,864.76	14,500,798.90	13,454,334.59	11,231,986.31	11,607,940.23	15,742,867.66	13,679,096.83	11,996,790.64	12,233,855.89	12,803,132.89	12,193,061.12	9,964,729.18
0	05	01	00	00	00	00	00	INGRESOS	17,175,864.76	14,500,798.90	13,454,334.59	11,231,986.31	11,607,940.23	15,742,867.66	13,679,096.83	11,996,790.64	12,233,855.89	12,803,132.89	12,193,061.12	9,964,729.18
0	05	01	05	1	0	0	0	IMPUESTOS	7,159,409.07	6,110,990.96	1,115,996.27	832,807.83	916,463.57	776,406.24	679,005.05	691,369.33	658,710.72	655,123.27	517,186.07	597,345.39
0	05	01	05	1	1	0	0	IMPUESTOS SOBRE LOS INGRESOS	3,000.00	0.00	0.00	0.00	3,680.00	0.00	0.00	0.00	2,103.84	0.00	0.00	0.00
0	05	01	05	1	1	1	0	IMPUESTOS SOBRE ESPECTACULOS	3,000.00	0.00	0.00	0.00	3,680.00	0.00	0.00	0.00	2,103.84	0.00	0.00	0.00
1	05	01	05	1	1	1	7	OTROS ESPECTACULOS PUBLICOS	3,000.00	0.00	0.00	0.00	3,680.00	0.00	0.00	0.00	2,103.84	0.00	0.00	0.00
0	05	01	05	1	2	0	0	IMPUESTOS SOBRE EL PATRIMONIO	7,153,687.07	4,105,627.30	1,113,892.37	832,755.88	907,531.41	776,406.24	679,005.05	691,369.33	655,418.54	649,967.42	513,530.02	593,689.34
0	05	01	05	1	2	1	0	IMPUESTO PREDIAL	6,625,616.87	3,726,176.73	771,029.72	415,189.47	327,997.81	203,610.86	199,451.84	233,938.04	198,707.35	194,957.88	194,957.88	194,956.90
1	05	01	05	1	2	1	1	PREDIOS RUSTICOS	2,006,543.45	871,638.78	160,823.90	142,781.74	104,689.38	68,861.92	86,028.16	65,003.69	107,082.66	102,298.24	102,298.24	102,297.34
1	05	01	05	1	2	1	2	PREDIOS URBANOS	4,619,073.42	2,854,537.95	610,205.82	272,407.73	223,308.43	134,748.94	113,423.68	168,934.35	91,624.69	92,659.64	92,659.64	92,659.56
0	05	01	05	1	2	2	0	IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES	499,504.08	360,588.20	324,626.20	397,200.20	560,211.40	549,140.18	459,230.76	436,109.29	434,144.87	434,108.98	297,028.02	377,308.44
1	05	01	05	1	2	2	1	ADQUISICION DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION	499,504.08	360,588.20	324,626.20	397,200.20	560,211.40	549,140.18	459,230.76	436,109.29	434,144.87	434,108.98	297,028.02	377,308.44
0	05	01	05	1	2	3	0	IMPUESTOS SOBRE NEGOCIOS JURIDICOS	28,566.12	18,862.37	18,236.45	20,366.21	19,322.20	23,655.20	20,322.45	21,322.00	22,566.32	20,900.56	21,544.12	21,424.00
1	05	01	05	1	2	3	1	CONSTRUCCION DE INMUEBLES	28,566.12	18,862.37	18,236.45	20,366.21	19,322.20	23,655.20	20,322.45	21,322.00	22,566.32	20,900.56	21,544.12	21,424.00
0	05	01	05	1	7	0	0	ACCESORIOS	2,722.00	5,363.66	2,103.90	51.95	5,252.16	0.00	0.00	0.00	1,188.44	5,155.85	3,656.05	3,656.05
0	05	01	05	1	7	2	0	MULTAS	2,514.20	5,000.00	2,000.00	0.00	5,200.21	0.00	0.00	0.00	1,136.39	5,000.00	3,500.20	3,500.20
1	05	01	05	1	7	2	1	INFRACCIONES	2,514.20	5,000.00	2,000.00	0.00	5,200.21	0.00	0.00	0.00	1,136.39	5,000.00	3,500.20	3,500.20
0	05	01	05	1	7	4	0	GASTOS DE EJECUCION Y DE EMBARGO	207.80	363.66	103.90	51.95	51.95	0.00	0.00	0.00	51.95	155.85	155.85	155.85
1	05	01	05	1	7	4	1	GASTOS DE NOTIFICACION	207.80	363.66	103.90	51.95	51.95	0.00	0.00	0.00	51.95	155.85	155.85	155.85
0	05	01	05	4	0	0	0	DERECHOS	1,670,801.06	1,242,287.71	899,852.14	617,559.05	645,692.09	516,442.07	591,411.41	565,971.70	575,039.61	603,889.91	564,270.18	624,837.47
0	05	01	05	4	1	0	0	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	114,403.00	164,278.82	123,931.64	111,013.82	105,291.00	130,288.82	121,841.00	122,255.00	86,659.82	115,028.00	115,028.00	115,028.00
0	05	01	05	4	1	1	0	USO DEL PISO	60,353.00	46,778.82	53,331.64	44,913.82	38,991.00	44,238.82	52,741.00	40,455.00	22,359.82	59,228.00	59,228.00	59,228.00
1	05	01	05	4	1	1	1	ESTACIONAMIENTOS EXCLUSIVOS	17,351.00	8,235.82	13,193.64	6,333.82	2,100.00	4,994.82	0.00	0.00	4,994.82	2,100.00	2,100.00	2,100.00
1	05	01	05	4	1	1	2	PUESTOS PERMANENTES Y EVENTUALES	43,002.00	38,543.00	40,138.00	38,580.00	36,891.00	39,244.00	52,741.00	38,355.00	17,365.00	57,128.00	57,128.00	57,128.00
0	05	01	05	4	1	2	0	ESTACIONAMIENTOS	54,050.00	117,500.00	70,600.00	66,100.00	66,300.00	86,050.00	69,100.00	81,800.00	64,300.00	55,800.00	55,800.00	55,800.00
1	05	01	05	4	1	2	1	CONSECCION DE ESTACIONAMIENTOS	54,050.00	117,500.00	70,600.00	66,100.00	66,300.00	86,050.00	69,100.00	81,800.00	64,300.00	55,800.00	55,800.00	55,800.00
0	05	01	05	4	3	0	0	DERECHOS POR PRESTACION DE SERVICIOS	1,489,486.17	1,020,335.46	730,659.34	468,479.36	499,662.12	342,132.29	430,237.97	407,152.61	457,514.40	432,691.25	393,071.52	453,638.81
0	05	01	05	4	3	1	0	LICENCIAS Y PERMISOS DE GIROS	238,157.84	121,815.27	266,141.90	119,534.41	103,572.23	7,017.70	46,322.33	47,290.61	17,552.75	54,404.26	54,404.26	54,404.26
1	05	01	05	4	3	1	1	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHÓLICAS	55,507.41	112,098.09	33,757.26	20,680.51	48,632.03	1,197.88	25,246.47	32,147.16	13,552.66	15,699.11	15,699.11	15,699.11
1	05	01	05	4	3	1	2	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON SERVICIOS DE BEBIDAS ALCOHÓLICAS	29,151.54	9,717.18	5,825.50	11,834.01	9,717.18	0.00	0.00	0.00	0.00	15,717.18	15,717.18	15,717.18
1	05	01	05	4	3	1	3	LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHÓLICAS	153,498.89	0.00	226,559.14	87,019.89	45,223.02	5,819.82	21,075.86	15,143.45	4,000.09	22,987.97	22,987.97	22,987.97
0	05	01	05	4	3	2	0	LICENCIAS Y PERMISOS DE ANUNCIOS	85,880.35	96,532.14	29,694.23	19,143.51	12,125.25	13,748.34	37,751.94	41,309.65	15,350.21	12,405.10	10,663.71	3,529.66
1	05	01	05	4	3	2	1	LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES	85,787.85	96,412.14	29,614.23	19,093.51	12,065.25	13,648.34	37,511.94	41,239.65	15,240.21	12,355.10	10,613.71	3,479.66
1	05	01	05	4	3	2	2	LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES	92.50	120.00	80.00	50.00	60.00	100.00	240.00	70.00	110.00	50.00	50.00	50.00
0	05	01	05	4	3	3	0	LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS	15,076.09	17,751.16	12,364.32	14,800.81	40,788.39	41,553.19	46,076.79	19,391.43	128,155.08	60,531.93	60,531.93	60,531.93
1	05	01	05	4	3	3	1	LICENCIAS DE CONTRUCCION	0.00	11,232.46	4,869.13	5,449.00	28,992.03	28,851.00	36,800.51	12,228.10	122,347.46	11,072.76	11,072.76	11,072.76
1	05	01	05	4	3	3	2	LICENCIAS PARA DEMOLICION	52.95	569.15	1,175.06	578.30	1,011.22	226.00	338.59	807.75	0.00	0.00	0.00	0.00
1	05	01	05	4	3	3	3	LICENCIAS PARA REMODELACION	2,767.38	3,018.96	754.74	1,509.48	2,515.80	1,458.80	1,761.06	0.00	503.16	754.74	754.74	754.74
1	05	01	05	4	3	3	4	LICENCIAS PARA RECONSTRUCCION, REESTRUCTURACION O ADAPTACION	0.00	0.00	548.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	05	01	05	4	3	3	5	LICENCIAS PARA OCUPACION PROVISIONAL DEN LA VIA PUBLICA	100.00	421.68	100.00	200.00	400.00	1,457.80	200.00	0.00	311.10	100.00	100.00	100.00
1	05	01	05	4	3	3	9	LICENCIAS SIMILARES NO PREVISTAS EN LAS ANTERIORES	12,155.76	2,508.91	4,917.09	7,064.03	7,869.34	9,559.59	6,976.63	6,355.58	4,993.36	48,604.43	48,604.43	48,604.43
0	05	01	05	4	3	5	0	LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y	573.98	3,328.00	2,464.96	612.17	0.00	0.00	0.00	0.00	45,587.56	0.00	0.00	0.00

1	05	01	05	4	3	5	1	LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD	573.98	2,009.00	1,147.96	612.17	0.00	0.00	0.00	0.00	45,587.56	0.00	0.00	0.00
1	05	01	05	4	3	5	2	LICENCIA DE URBANIZACION	0.00	1,319.00	1,317.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0	05	01	05	4	3	6	0	SERVICIOS POR OBRAS	2,663.70	1,992.58	810.01	2,251.19	4,022.32	1,070.25	3,431.32	2,009.01	0.00	235.00	235.00	
1	05	01	05	4	3	6	1	MEDICION DE TERRENOS	2,663.70	1,830.62	810.01	2,251.19	2,873.82	824.25	3,431.32	834.35	0.00	0.00	0.00	
								AUTORIZACION PARA ROMPER PAVIMENTO, BANQUETAS O MACHUELOS	0.00	161.96	0.00	0.00	1,148.50	246.00	0.00	1,174.66	0.00	235.00	235.00	
1	05	01	05	4	3	8	0	SERVICIOS DE SANIDAD	10,549.16	21,605.82	11,369.13	12,745.79	17,862.25	13,419.95	10,644.20	8,260.00	9,179.37	10,579.05	10,579.05	
1	05	01	05	4	3	8	1	INHUMACIONES Y REINUMACIONES	9,702.60	11,276.60	8,744.20	11,335.09	13,350.56	8,793.20	10,644.20	8,260.00	7,401.00	10,300.16	10,300.16	
1	05	01	05	4	3	8	2	EXHUMACIONES	846.56	10,158.72	2,539.68	1,046.56	4,232.80	4,232.80	0.00	0.00	1,693.12	0.00	0.00	
1	05	01	05	4	3	8	4	TRASLADO DE CADAVERES FUERA DEL MUNICIPIO	0.00	170.50	85.25	364.14	278.89	393.95	0.00	0.00	85.25	278.89	278.89	
								SERVICIO DE LIMPIEZA, RECOLECCION, TRASLADO, TRATAMIENTO Y DISPOSICION FINAL DE RESIDUOS	0.00	731.16	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	
0	05	01	05	4	3	9	0	RECOLECCION Y TRASLADO DE BASURA, DERECHOS O DESPERDICIOS NO PELIGROSOS	0.00	731.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	05	01	05	4	3	9	1	OTROS SERVICIOS SIMILARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	05	01	05	4	3	9	9	AGUA POTABLE, DRENAJE, ALCANTARILLADO, TRATAMIENTO Y DISPOSICION FINAL DE AGUAS RESIDUALES	824,798.20	465,076.67	111,317.53	74,686.51	82,436.15	37,062.36	39,935.12	34,373.42	42,885.73	36,528.99	36,528.99	
1	05	01	05	4	3	10	0	SERVICIO DOMESTICO	436,996.06	297,657.57	62,245.49	38,443.18	13,170.08	14,182.86	17,040.22	12,946.48	18,619.01	13,909.11	13,909.11	
1	05	01	05	4	3	10	4	SERVICIOS EN LOCALIDADES 20% PARA SANEAMIENTO DE AGUAS RESIDUALES	177,161.65	51,980.67	22,209.79	17,239.26	33,826.47	14,499.70	13,614.48	7,956.56	13,736.53	11,829.44	11,829.44	
1	05	01	05	4	3	10	5	2% Y 3% PARA INFRAESTRUCTURA BASICA EXISTENTE	163,702.58	90,032.61	19,939.97	12,422.41	8,182.09	5,987.73	5,352.75	3,864.50	6,036.45	4,517.53	4,517.53	
1	05	01	05	4	3	10	6	CONEXION O RECONEXION DE SERVICIO	5,464.50	2,558.10	1,722.12	3,518.01	25,149.49	861.00	2,583.00	8,585.37	2,922.09	5,141.40	5,141.40	
0	05	01	05	4	3	11	0	RASTRO	174,075.27	134,217.42	145,951.75	104,295.22	110,215.80	112,060.22	97,294.22	109,682.23	109,595.47	134,283.12	96,404.78	
1	05	01	05	4	3	11	5	ACARREO DE CARNES EN CAMIONES DEL MUNICIPIO	13,695.02	13,695.02	13,695.02	13,695.02	13,695.02	13,695.02	13,695.02	13,695.02	13,695.02	13,695.02	13,695.02	
1	05	01	05	4	3	11	6	SERVICIOS DE MATANZA EN EL RASTRO MUNICIPAL	160,380.25	120,522.40	132,256.73	90,600.20	96,520.78	98,365.20	83,599.20	95,987.21	95,900.45	120,588.10	82,709.76	
0	05	01	05	4	3	12	0	REGISTRO CIVIL	14,481.47	14,635.35	14,767.49	12,620.01	9,523.93	9,388.52	9,199.69	9,388.52	4,918.18	12,728.17	12,728.17	
1	05	01	05	4	3	12	1	SERVICIOS EN OFICINA FUERA DEL HORARIO	14,481.47	14,635.35	13,936.19	12,620.01	8,692.63	8,502.75	9,199.69	9,388.52	4,918.18	12,728.17	12,728.17	
1	05	01	05	4	3	12	2	SERVICIOS A DOMICILIO	0.00	0.00	831.30	0.00	0.00	831.30	0.00	0.00	0.00	0.00	0.00	
0	05	01	05	4	3	13	0	CERTIFICACIONES	112,816.60	128,036.38	121,164.51	95,663.51	105,368.29	91,319.72	127,703.85	121,408.67	73,928.54	97,320.12	97,320.12	
1	05	01	05	4	3	13	1	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS	104,257.76	119,285.14	113,883.69	94,227.45	98,306.88	80,782.36	106,265.69	112,905.91	67,059.97	86,065.09	86,065.09	
1	05	01	05	4	3	13	3	DICTAMENES DE TRAZO, USO Y DESTINO	8,558.84	8,751.24	7,280.82	1,436.06	7,061.41	10,537.36	21,438.16	8,502.76	6,868.57	11,255.03	11,255.03	
0	05	01	05	4	3	14	0	SERVICIOS DE CATASTRO	10,413.51	14,613.51	14,613.51	12,126.23	13,747.51	14,646.51	11,878.51	14,039.07	10,361.51	13,675.51	13,675.51	
1	05	01	05	4	3	14	2	CERTIFICACIONES CATASTRALES	1,093.51	1,093.51	1,093.51	1,093.51	1,093.51	1,093.51	1,093.51	1,093.51	1,093.51	1,093.51	1,093.51	
1	05	01	05	4	3	14	6	REVISION Y AUTORIZACION DE AVALUOS	9,320.00	13,520.00	13,520.00	11,032.72	12,654.00	13,553.00	10,785.00	12,945.56	9,268.00	12,582.00	12,582.00	
0	05	01	05	4	4	0	0	OTROS DERECHOS	17,855.07	17,855.07	17,855.07	17,855.07	17,855.07	17,855.07	17,855.07	17,855.06	17,855.06	17,855.06	17,855.06	
0	05	01	05	4	4	1	0	DERECHOS NO ESPECIFICADOS	17,855.07	17,855.07	17,855.07	17,855.07	17,855.07	17,855.07	17,855.07	17,855.06	17,855.06	17,855.06	17,855.06	
1	05	01	05	4	4	1	9	OTROS SERVICIOS NO ESPECIFICADOS	17,855.07	17,855.07	17,855.07	17,855.07	17,855.07	17,855.07	17,855.07	17,855.06	17,855.06	17,855.06	17,855.06	
0	05	01	05	4	5	0	0	ACCESORIOS DE LOS DERECHOS	49,056.82	39,818.36	27,406.09	20,210.80	22,883.90	26,165.89	21,477.37	18,709.03	13,010.32	38,315.60	38,315.60	
0	05	01	05	4	5	1	0	RECARGOS	48,818.46	39,714.46	27,354.14	20,158.85	22,883.90	26,113.94	21,477.37	18,709.03	13,010.32	38,219.88	38,219.88	
1	05	01	05	4	5	1	1	FALTA DE PAGO	48,818.46	39,714.46	27,354.14	20,158.85	22,883.90	26,113.94	21,477.37	18,709.03	13,010.32	38,219.88	38,219.88	
0	05	01	05	4	5	4	0	GASTOS DE EJECUCION Y DE EMBARGO	238.36	103.90	51.95	51.95	0.00	51.95	0.00	0.00	0.00	95.72	95.72	
1	05	01	05	4	5	4	1	GASTOS DE NOTIFICACION	238.36	103.90	51.95	51.95	0.00	51.95	0.00	0.00	0.00	95.72	95.72	
0	05	01	05	5	0	0	0	PRODUCTOS	99,333.59	80,908.98	213,228.02	72,493.28	57,022.78	59,120.23	27,158.85	38,353.98	58,318.60	60,997.03	60,997.33	
0	05	01	05	5	1	0	0	PRODUCTOS DE TIPO CORRIENTE	99,333.59	80,908.98	213,228.02	72,493.28	57,022.78	59,120.23	27,158.85	38,353.98	58,318.60	60,997.03	60,997.33	
								USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE DOMINIO PUBLICO	46,860.66	17,301.36	8,505.50	9,234.00	20,899.55	21,408.14	17,704.12	10,848.30	17,070.27	8,450.00	8,450.30	
1	05	01	05	5	1	1	1	ARRENDAMIENTO O CONCESION DE LOCALES EN MERCADOS	36,997.26	5,620.14	8,505.50	9,234.00	7,981.80	6,990.47	10,250.00	10,848.30	8,716.15	4,200.00	4,200.30	
1	05	01	05	5	1	1	9	OTROS ARRENDAMIENTOS O CONCESIONES DE BIENES	9,863.40	11,681.22	0.00	0.00	12,917.75	14,417.67	7,454.12	0.00	4,250.00	4,250.00	1,260.00	
0	05	01	05	5	1	2	0	CEMENTERIOS DE DOMINIO PRIVADO	21,020.00	21,772.70	19,042.10	30,277.26	8,210.00	13,631.91	5,819.87	10,996.53	10,204.46	8,342.02	8,342.02	
1	05	01	05	5	1	2	1	LOTES USO PERPETUIDAD Y TEMPORAL	10,500.00	21,772.70	9,522.10	7,319.87	8,210.00	4,210.00	5,819.87	4,210.30	4,572.76	1,250.00	1,250.00	
1	05	01	05	5	1	2	2	MANTENIMIENTO	10,520.00	0.00	9,520.00	22,957.39	0.00	9,421.91	0.00	6,786.23	5,631.70	7,092.02	7,092.02	
0	05	01	05	5	1	99	0	PRODUCTOS DIVERSOS	31,452.93	41,834.92	185,680.42	32,982.02	27,913.23	24,080.18	3,634.86	16,509.15	31,043.87	44,205.01	44,205.01	
1	05	01	05	5	1	99	1	FORMAS Y EDICIONES IMPRESAS	23,521.20	25,366.20	10,520.32	10,255.14	26,411.10	15,244.20	0.00	10,522.69	21,670.17	34,770.01	34,770.01	
								VENTA DE PRODUCTOS PROCEDENTES DE VIVEROS Y JARDINES	384.00	414.00	180.00	276.00	984.00	1,320.00	0.00	0.00	360.00	120.00	120.00	
1	05	01	05	5	1	99	7	OTROS PRODUCTOS NO ESPECIFICADOS	7,547.73	16,054.72	174,980.10	22,450.88	518.13	7,515.98	3,634.86	5,986.46	9,013.70	9,315.00	9,315.00	
0	05	01	05	6	0	0	0	APROVECHAMIENTOS	35,468.09	29,391.70	31,958.54	28,203.67	23,843.30	35,400.13	21,379.03	36,196.94	40,272.83	30,761.55	30,761.55	

0	05	01	05	6	1	0	0	APROVECHAMIENTOS DE TIPO															
								CORRIENTE	35,468.09	29,391.70	31,958.54	28,203.67	23,843.30	35,400.13	21,379.03	36,196.94	40,272.83	30,761.55	30,761.55	30,761.55			
0	05	01	05	6	1	2	0	MULTAS	35,468.09	29,391.70	31,958.54	28,203.67	23,843.30	35,400.13	21,379.03	36,196.94	23,173.69	30,761.55	30,761.55	30,761.55			
1	05	01	05	6	1	2	1	INFRACCIONES	35,468.09	29,391.70	31,958.54	28,203.67	23,843.30	35,400.13	21,379.03	36,196.94	23,173.69	30,761.55	30,761.55	30,761.55			
0	05	01	05	6	1	4	0	REINTEGROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,099.14	0.00	0.00	0.00			
1	05	01	05	6	1	4	1	REINTEGROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,099.14	0.00	0.00	0.00			
								PARTICIPACIONES Y															
0	05	01	05	8	0	0	0	APORTACIONES	8,210,852.95	9,037,219.55	11,193,299.62	9,680,922.48	9,964,918.49	14,355,498.99	12,360,142.49	10,664,898.69	10,901,514.13	11,452,361.13	11,019,845.99	8,655,977.44			
0	05	01	05	8	1	0	0	PARTICIPACIONES	5,451,848.93	6,278,215.53	8,434,295.60	6,921,918.46	7,205,914.47	11,596,494.97	9,601,138.47	7,905,894.67	8,142,510.11	8,693,357.11	8,260,841.97	5,896,973.42			
0	05	01	05	8	1	1	0	PARTICIPACIONES	5,451,848.93	6,278,215.53	8,434,295.60	6,921,918.46	7,205,914.47	11,596,494.97	9,601,138.47	7,905,894.67	8,142,510.11	8,693,357.11	8,260,841.97	5,896,973.42			
1	05	01	05	8	1	1	1	FEDERALES	5,201,950.53	5,941,686.93	8,216,654.80	6,781,949.86	6,813,690.07	11,358,463.97	9,364,861.67	7,797,633.87	8,008,458.11	8,008,458.11	8,008,458.11	5,644,589.57			
1	05	01	05	8	1	1	2	ESTATALES	249,898.40	336,528.60	217,640.80	139,968.60	392,224.40	238,031.00	236,276.80	108,260.80	134,052.00	684,899.00	252,383.86	252,383.85			
0	05	01	05	8	2	0	0	APORTACIONES	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02			
0	05	01	05	8	2	1	0	APORTACIONES FEDERALES	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02	2,759,004.02			
1	05	01	05	8	2	1	1	DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	794,662.02	794,662.02	794,662.02	794,662.02	794,662.02	794,662.02	794,662.02	794,662.02	794,662.02	794,662.02	794,662.02	794,662.02			
1	05	01	05	8	2	1	3	DEL FONDO PARA EL FORTALECIMIENTO MUNICIPAL	1,964,342.00	1,964,342.00	1,964,342.00	1,964,342.00	1,964,342.00	1,964,342.00	1,964,342.00	1,964,342.00	1,964,342.00	1,964,342.00	1,964,342.00	1,964,342.00			
								TOTAL	17,175,864.76	14,500,798.90	13,454,334.59	11,231,986.31	11,607,940.23	15,742,867.66	13,679,096.83	11,996,790.64	12,233,855.89	12,803,132.89	12,193,061.12	9,964,729.18			

Est: Estimado